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ANNEX I
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Total financial appropriation from the ERDF and the Cohesion Fund and the amounts related to the performance reserve per year (in EUR)

Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
		Main allocation ¹	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
ERDF	In less developed regions	80 993 148	5 288 144	97 266 613	6 364 665	88 545 704	5 784 276	139 304 335	8 907 561	156 815 540	10 005 949	168 248 524	10 761 601	0	0	731 173 864	47 112 196
ERDF	In transition regions	20 920 850	1 351 659	25 575 541	1 658 734	23 028 069	1 489 292	41 658 422	2 702 527	44 833 695	2 911 785	47 053 508	3 056 802	0	0	203 070 085	13 170 799
ERDF	In more developed regions	30 163 833	1 981 368	36 950 749	2 431 608	33 441 781	2 197 941	36 729 421	2 333 945	11 344 102	708 957	12 077 594	756 405	0	0	160 707 480	10 410 224
ERDF total		132 077 831	8 621 171	159 792 903	10 455 007	145 015 554	9 471 509	217 692 178	13 944 033	212 993 337	13 626 691	227 379 626	14 574 808	0	0	1 094 951 429	70 693 219
Cohesion Fund		396 068 709	25 898 211	408 063 213	26 659 773	418 069 777	27 331 452	433 210 238	28 143 886	441 923 142	28 721 733	451 161 345	29 315 814	0	0	2 548 496 424	166 070 869
Total		528 146 540	34 519 382	567 856 116	37 114 780	563 085 331	36 802 961	650 902 416	42 087 919	654 916 479	42 348 424	678 540 971	43 890 622	0	0	3 643 447 853	236 764 088

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¹ Total allocation (Union support) less allocation to the performance reserve.